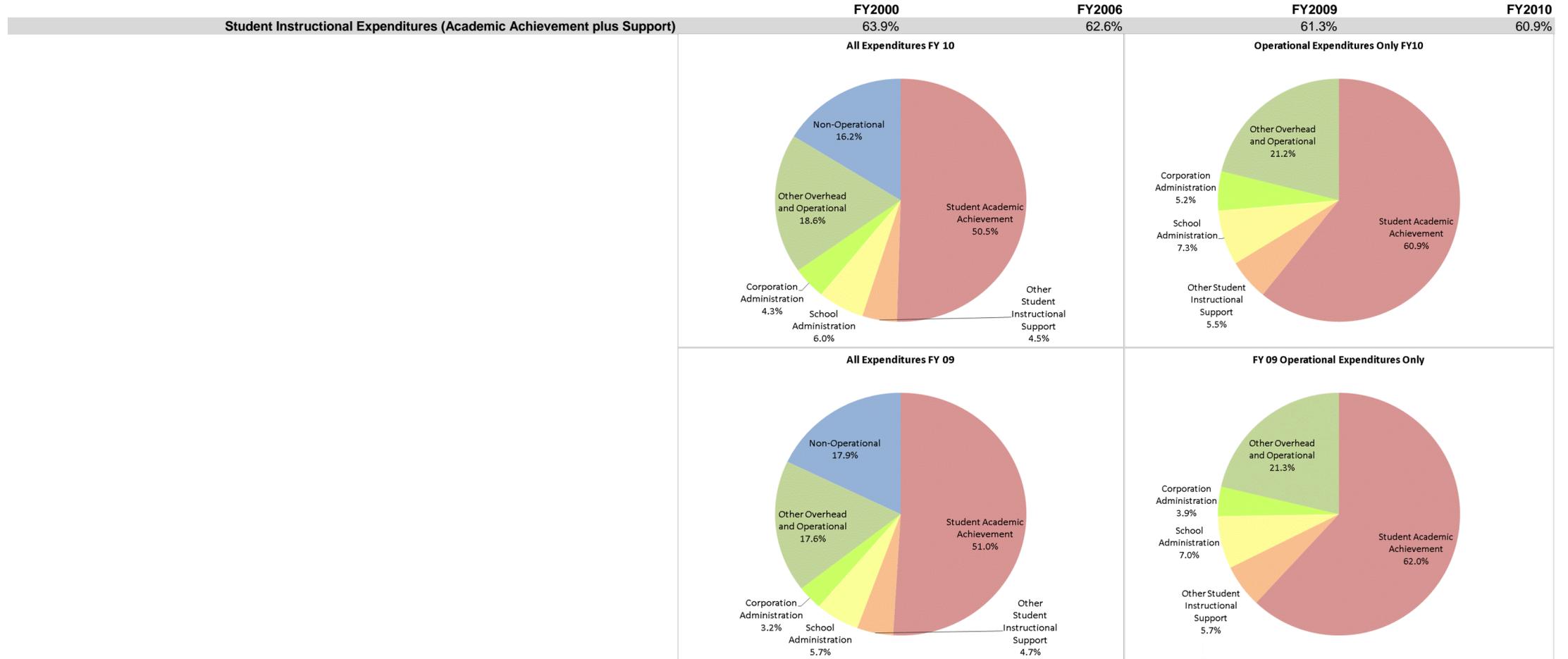


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Liberty-Perry Com School Corp (1895)

Liberty-Perry Com School Corp (1895)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,223,315	53.2%	\$5,543,523	53.1%	\$5,776,281	51.0%	\$5,482,534	50.5%
Student Instructional Support	\$846,980	10.7%	\$996,395	9.5%	\$1,170,167	10.3%	\$1,133,120	10.4%
Overhead and Operational	\$1,636,593	20.6%	\$2,388,729	22.9%	\$2,357,377	20.8%	\$2,485,979	22.9%
Nonoperational	\$1,229,403	15.5%	\$1,513,608	14.5%	\$2,028,416	17.9%	\$1,758,075	16.2%
Grand Total	\$7,936,290		\$10,442,254		\$11,332,241		\$10,859,707	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Liberty-Perry Com School Corp (1895)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$196,139	\$157,867			-20%
	11100 Regular Programs; Elementary	\$1,170,033	\$1,421,815	\$1,874,086	\$1,783,770	52%	25%	-5%
	11200 Regular Programs; Middle/Junior High	\$560,382	\$573,336	\$884,289	\$934,310	67%	63%	6%
	11300 Regular Programs; High School	\$817,487	\$869,689	\$1,341,541	\$1,205,646	47%	39%	-10%
	11450 Vocational Education; Consumer and Homemaking	\$45,105	\$40,451	\$54,360	\$62,498	39%	55%	15%
	11470 Vocational Education; Business Education	\$31,273	\$36,225	\$99,717	\$174,279	457%	381%	75%
	12110 Gifted And Talented; Gifted and Talented	\$30,746	\$5,603	\$32,612	\$25,806	-16%	361%	-21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$60,977	\$67,448	\$15,647		-74%	-77%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$57,420	\$57,910	\$60,748		6%	5%
	12350 Physical Impairment; Homebound	\$4,567	\$3,520	\$5,727	\$8,897	95%	153%	55%
	12610 Learning Disability	\$206,698	\$619,553	\$576,524	\$546,971	165%	-12%	-5%
	12710 Equal Opportunity At Risk	\$27,759	\$36,442	\$22,172	\$18,164	-35%	-50%	-18%
	12810 Special Education Preschool	\$22,000	\$50,829	\$40,656	\$33,917	54%	-33%	-17%
	12900 Other Special Programs	\$110	\$12,224	\$16,753	\$16,276	> 500%	33%	-3%
	14300 Summer School Programs; High School	\$39,465	\$28,901	\$13,526	\$4,484	-89%	-84%	-67%
	16100 Remediation Testing	\$7,380	\$970	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$7,679	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$75,810	\$40,793	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$65,933	\$79,119	\$216,456	\$215,781	227%	173%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,703	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$24,393	\$172,855	\$61,312	\$23,891	-2%	-86%	-61%
	22220 Library/Media Services; School Library	\$112,199	\$114,523	\$109,755	\$101,491	-10%	-11%	-8%
	22230 Library/Media Services; Audiovisual	\$181	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,720	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,538			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$72,046	\$111,910	\$79,079	\$84,225	17%	-25%	7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,752	\$5,972	\$26,218	\$6,328	130%	6%	-76%
	26497 2007 Account Code - Teachers Retirement Fund	\$135,884	\$201,409	\$0	\$0			
Student Academic Achievement Total		\$3,461,584	\$4,546,258	\$5,776,281	\$5,482,534	58%	21%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$1,653			
	21220 Guidance Services; Counseling Services	\$152,958	\$160,004	\$194,045	\$185,503	21%	16%	-4%
	21340 Health Services; Nurse Services	\$22,213	\$50,840	\$114,471	\$75,671	241%	49%	-34%
	21420 Psychological Testing	\$22,449	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$28,894	\$40,044	\$71,793	\$76,559	165%	91%	7%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$29,169	\$39,716	\$48,412	\$51,850	78%	31%	7%
	21810 Special Education Administration; Service Area Direction	\$66,098	\$65,669	\$98,624	\$94,211	43%	43%	-4%
	24100 Office of The Principal	\$360,747	\$457,427	\$642,823	\$647,673	80%	42%	1%
Student Instructional Support Total		\$682,527	\$813,699	\$1,170,167	\$1,133,120	66%	39%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$714	\$0			-100%
	23120 Board of Education; Service Area Assistants	\$13,516	\$12,500	\$16,408	\$24,092	78%	93%	47%
	23150 Board of Education; Legal Services	\$1,677	\$1,822	\$1,247	\$1,200	-28%	-34%	-4%
	23160 Board of Education; Promotion Expenses	\$13,890	\$11,900	\$1,356	\$2,610	-81%	-78%	92%
	23190 Board of Education; Other Governing Body Services	\$2,418	\$3,667	\$2,449	\$1,951	-19%	-47%	-20%
	23210 Executive Administration; Office of The Superintendent	\$110,439	\$158,132	\$261,521	\$312,580	183%	98%	20%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$243			
	23230 Executive Administration; Staff Relations and Negotiations	\$150	\$0	\$0	\$21	-86%		
	25191 Other Fiscal Services; Refund of Revenue	\$914	\$270	\$787	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$150	\$200	\$525	\$550	267%	175%	5%
	25199 Other Fiscal Services; Other	\$278	\$0	\$195	\$1,375	394%		> 500%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$1,083	\$2,847			163%
	25750 Personnel Services; Health Services	\$5,372	\$6,600	\$18,970	\$20,451	281%	210%	8%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$58,976	\$92,717			57%
	25920 Ditch Assessments	\$30	\$40	\$878	\$7,100	> 500%	> 500%	> 500%
	25950 Other Assessments	\$180	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$505,221	\$726,764	\$874,215	\$839,237	66%	15%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$375	\$567	\$1,015	\$1,419	278%	150%	40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$130,376	\$149,427	\$137,530	\$71,913	-45%	-52%	-48%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$820	\$400	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Liberty-Perry Com School Corp (1895)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$0	\$36,468	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$22,845	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,829	\$73,821	\$69,071	\$74,094	86%	0%	7%
	27010 Student Transportation; Service Area Direction	\$36,596	\$99,235	\$109,542	\$103,396	183%	4%	-6%
	27100 Student Transportation; Vehicle Operation	\$49,020	\$201,132	\$261,016	\$249,887	410%	24%	-4%
	27200 Student Transportation; Monitoring Services	\$1,123	\$8,840	\$1,462	\$2,837	153%	-68%	94%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,798	\$112,340	\$110,306	\$99,812	303%	-11%	-10%
	27400 Student Transportation; Purchase of School Buses	\$4,924	\$186,560	\$45	\$138,448	> 500%	-26%	> 500%
	27500 Student Transportation; Insurance on Buses	\$5,435	\$0	\$6,378	\$3	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$240,990	\$464	\$100	\$985	-100%	112%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$503	\$1,919	\$1,344	\$1,234	145%	-36%	-8%
	27910 Student Transportation; Bus Driver Training	\$0	\$65	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$13,566	\$21,924	\$39,848	\$43,868	223%	100%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,356	\$196,728	\$201,330	\$213,721	39%	9%	6%
	31400 Food Services Operations; Food Purchases	\$156,821	\$162,617	\$179,067	\$177,391	13%	9%	-1%
Overhead and Operational Total		\$1,512,766	\$2,197,247	\$2,357,377	\$2,485,979	64%	13%	5%
Nonoperational								
	33400 Athletic Coaches	\$62,022	\$75,433	\$91,756	\$90,478	46%	20%	-1%
	43000 Facilities Acquisition and Construction; Professional Services	\$387	\$2,926	\$5,249	\$5,779	> 500%	97%	10%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,500	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$150,303	\$108,354	\$152,084	\$194,505	29%	80%	28%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$46,550	\$104,950	\$6,119	\$16,380	-65%	-84%	168%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$51,300	\$52,933			3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,115	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$32,202	\$65,472	\$139,067	\$398,657	> 500%	> 500%	187%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$55,691	\$0	\$0	\$5,000	-91%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$478,850	\$319,996	\$319,232		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$610,688	\$3,495			-99%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$846,026	\$656,563	\$652,158	\$651,090	-23%	-1%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$57	\$0	\$20,525		> 500%	
Nonoperational Total		\$1,213,296	\$1,496,105	\$2,028,416	\$1,758,075	45%	18%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,169	\$26,560	\$0	\$0			
	26492 2007 Account Code - Social Security	\$344,369	\$427,641	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,030	\$37,848	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$504,424	\$801,801	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,289	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$147,125	\$89,807	\$0	\$0			
Prorated By Fund Total		\$1,066,117	\$1,388,946	\$0	\$0			